

SHELTON SCHOOL DISTRICT NO. 309  
SHELTON, WASHINGTON

Resolution No. 16-07

WHEREAS, WAC 392-123-071, 392-123-072, 392-123-078 and 392-123-079 permits a second class district Board of Directors to petition OSPI to increase the amount of appropriation from any fund, and allows a first class district to file an increase of the amount of appropriation from any fund; and

WHEREAS, the General Fund of Shelton School District No. 309 has unexpected expenditures for the 2015-2016 fiscal year due to facility repairs, CHOICE High School remodeling, an additional portable classroom, and additional staff due to increased enrollment which requires an increase in the appropriation of \$1,228,000; and

WHEREAS, the General Fund beginning fund balance plus anticipated revenues is sufficient to provide for the additional expenditures;

APPROVED by the Board of Directors of Shelton School District No. 309, Mason County, Washington, on the 26<sup>th</sup> day of July 2016.

SHELTON SCHOOL DISTRICT NO. 309  
BOARD OF DIRECTORS

\_\_\_\_\_  
*Sally J. Kan*  
\_\_\_\_\_  
*Sandy Hayward*  
\_\_\_\_\_  
*Kei Davida*  
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ATTEST:

\_\_\_\_\_  
*Ann P. Gornette*  
Secretary to the Board

# PROPOSED BUDGET EXTENSION

2015-16

Original budgeted expenditures \$51,168,191

Additional expenditure capacity \$1,228,000

SHS Pool \$100,000

CHOICE science room \$125,000

Portable classroom \$165,000

OBJH roof retainage \$60,000

SHS scoreboard \$69,000

Additional staff \$709,000

New budgeted expenditures \$52,396,191