

# SHELTON SCHOOL DISTRICT



# 2022 2023 ANNUAL REPORT



Shelton School District Families & Community,

Thank you! We feel extremely fortunate that you entrust us to educate your child. As I listen and watch students learn alongside their peers, their energy is contagious. And, if you take a moment to listen, they will tell you the most inspiring, creative stories about a project they are working on in class. We hope you are hearing the magic being created in classrooms at your student's school and across the Shelton School District.

By now, we hope you have heard about our strategic plan: Shelton Success. Two years ago, we conducted a listening tour where we worked with our stakeholders to understand what they wanted prioritized for our students, pre-k through high school graduation. In addition to strong core academic experiences in safe and welcoming schools, they wanted to make sure we crafted a learning journey so that when students graduated, they were empowered with a high number of options and opportunities.

Taking what we heard from the community, families, staff, and students, we forged a comprehensive plan to ensure the educational services provided will equip each and every student to be college and career ready. Ambitious? Yes. Will it take time? Yes. Will it require us to change how we have served students? Yes.

Today, we are not the same district we were five years ago. We have hundreds of books in each class that teach reading and writing. We are not only teaching the foundational elements of reading instruction, but are fostering a love of literacy and learning. We strive to know your child's story, strengths, and needs. We teach students how to positively participate in their community. We offer 11 Advanced Placement courses for possible college credit. We have a high school focused on project-based learning and another one that offers individual written student learning plans. We also offer students enrichment activities that further their engagement and leadership. All these actions were possible because of your support and the commitment of our educators.

As we move forward, please look for more authentic learning activities, such as projects that deal with community health, fiscal literacy, climate change, publishing writings, and web/app development. To empower students means we have to engage them in learning activities, challenge them to meet or exceed their potential, and show them how to be successful as learners and community members. We hope you visit a school soon to see all of the amazing learning your students are doing and helping to create for others!

Warm Regards,

Wyeth Jessee, Superintendent

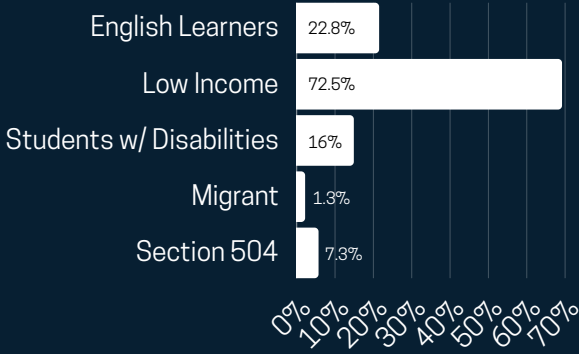


## SHELTON SUCCESS

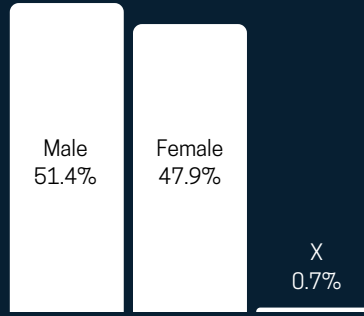
Learn more about how Shelton School District is creating opportunities for young people to discover, research, and launch their own best futures by inspiring, challenging, and empowering all students at [www.sheltonschools.org/district/strategic\\_plan](http://www.sheltonschools.org/district/strategic_plan) or by scanning the QR code.

# 2022-23 DISTRICT PROFILE

## SPECIAL PROGRAMS



## GENDER



## EIGHT SCHOOLS



- Bordeaux Elementary School  
Kindergarten - 4th grade
- Evergreen Elementary School  
Kindergarten - 4th grade
- Mt. View Elementary School  
Kindergarten - 4th grade
- Olympic Middle School  
5th - 6th grade
- Oakland Bay Jr. High School  
7th - 8th grade
- Shelton High School  
9th - 12th grade
- Cedar High School  
9th - 12th grade
- CHOICE Middle & High School  
7th - 12th grade

## OUR STAFF

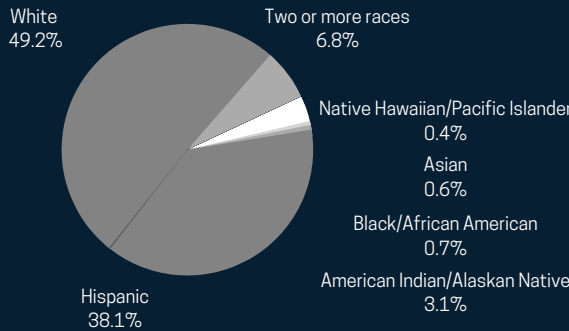
Certificated Teachers and Specialists: 321  
 Classified Support Personnel: 308  
 Certificated Administrators: 21  
 Classified Administrators: 17

## ENROLLMENT

4,461

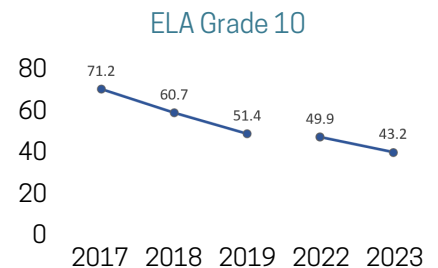
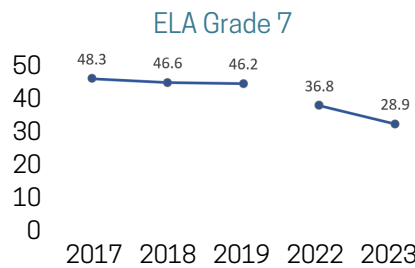
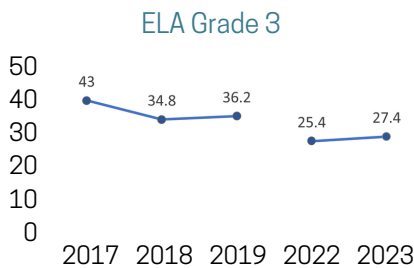
## STUDENT DEMOGRAPHICS

American Indian/Alaskan Native: 3.1%  
 Asian: 0.6%  
 Black/African American: 0.7%  
 Hispanic: 39.2%  
 Native Hawaiian/Pacific Islander: 0.4%  
 White: 49.2%  
 Two or more races: 6.8%



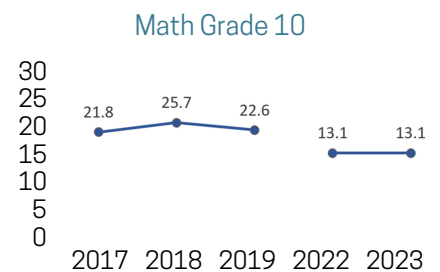
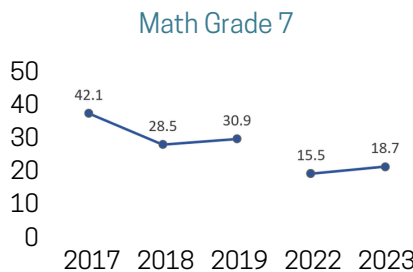
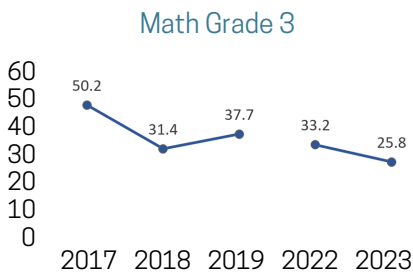
## ELA PROFICIENCY | ALL STUDENTS

These charts show the percent of students who were proficient (met the standards) in English language arts (ELA) since the 2017 school year. There were no state assessments in 2020. Most grade levels saw a drop in student achievement between 2019 and 2022.



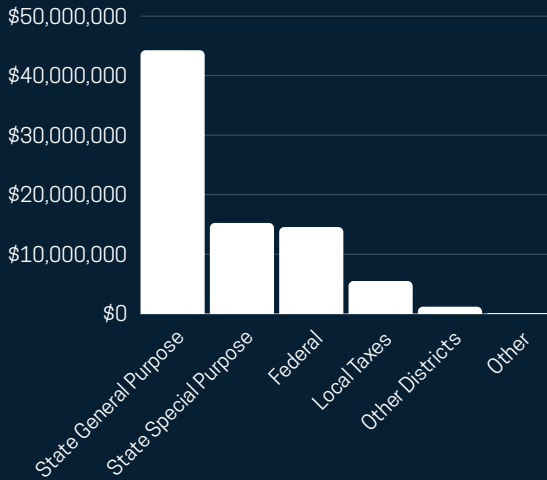
## MATH PROFICIENCY | ALL STUDENTS

Similar to English language arts, most grade levels had a demonstrated decrease in the percentage of students able to meet the standards in mathematics between 2019 and 2023.



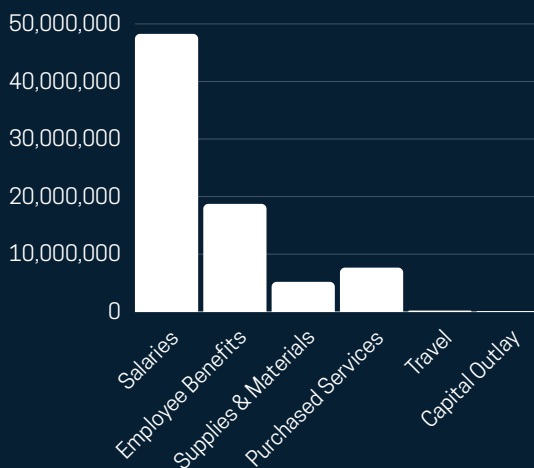
# 2022-23 REVENUE & EXPENDITURES

## REVENUE



State General Purpose	\$44,273,055
State Special Purpose	\$15,255,377
Federal	\$14,566,276
Local Tax	\$5,500,235
Other Districts	\$1,183,437
Other	\$205,888
<b>TOTAL REVENUE</b>	<b>\$80,984,646</b>

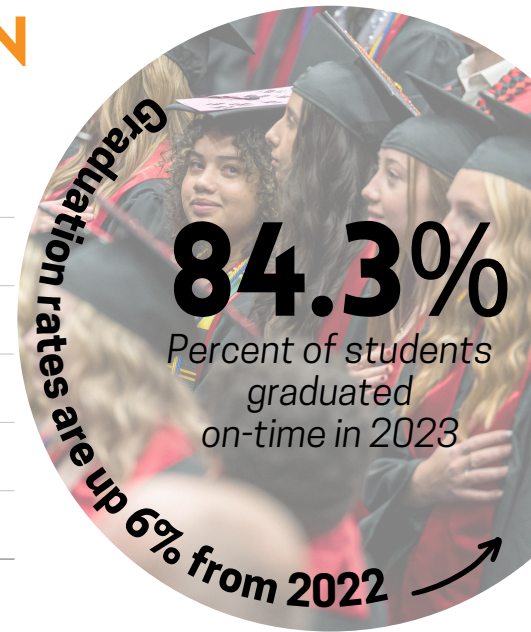
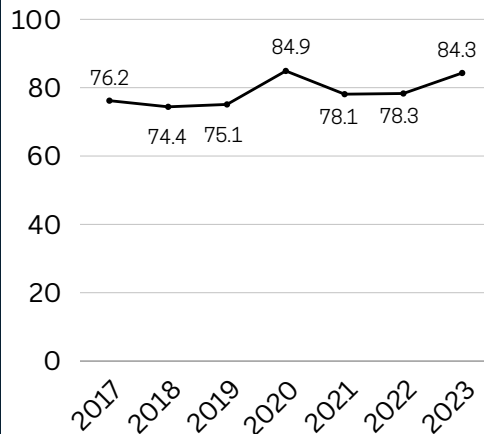
## EXPENDITURES



Salaries	\$48,269,652
Employee Benefits	\$18,729,324
Supplies & Materials	\$5,182,349
Purchased Services	\$7,653,246
Travel	\$190,829
Capital Outlay	\$98,490
<b>TOTAL EXPENDITURES</b>	<b>\$80,123,890</b>

# GRADUATION RATES

Percent of students who graduated on-time



# DISCIPLINE RATES

Discipline rates have decreased by **57%** over the previous year.

## EXCLUSIONARY ACTIONS

Fewer state-reportable offenses were recorded in the 2023 school year.

**865**  
2022

**365**  
2023

## REFERRALS

Fewer referrals were recorded in the 2023 school year.

**7,826**  
2022

**6,449**  
2023

# BOARD MEMBERS

**KERI DAVIDSON - CHAIRMAN**  
At-Large Position #2

**MATTHEW WELANDER - VICE-CHAIRMAN**  
Director District #3

**KARLA KNUDSEN-JOHNSTON**  
Director District #1

**BECKY CRONQUIST**  
At-Large Position #1

**LAUREN GILMORE**  
Director District #2

**STUDENT SCHOOL BOARD REPRESENTATIVES**  
**ABIGAYLE HURST**  
Shelton High School

**RHYLEA SANDERS**  
CHOICE School

**AIDEN UNDERBERG**  
Cedar High School





SHELTON SCHOOL DISTRICT  
700 SOUTH 1ST ST  
SHELTON, WA 98584  
360-426-1687

NON-PROFIT ORG.  
U.S. POSTAGE PAID  
SHELTON, WA  
PERMIT NO. 29

POSTAL CUSTOMER



**★ OVER 80,000 BOOKS HAVE BEEN PLACED IN CLASSROOM LIBRARIES SINCE THE SUMMER OF 2022** ★

## DISTRICT REPORT CARD & NAEP SCORES

For more information about Shelton School District, visit the OSPI website at [reportcard.ospi.k12.wa.us](http://reportcard.ospi.k12.wa.us), then search for "Shelton School District" in the summary search box.

For the National Assessment of Educational Progress (NAEP) scores for Washington State, please visit [www.k12.wa.us/student-success/testing/national-assessment-educational-progress-naep](http://www.k12.wa.us/student-success/testing/national-assessment-educational-progress-naep).



Para obtener una copia de esta edición del Informe anual del distrito escolar de Shelton en español, visite [www.sheltonschoools.org](http://www.sheltonschoools.org) - Haga clic en la pestaña "Distrito" - Haga clic en "Informes anuales"